

Building the 2026/27 BP&B – Process, Priorities, Objectives and Involvement

Tuesday, 2 December 2025
City Finance and Governance Committee

Presenter: Anthony Spartalis,
Chief Operating Officer

Strategic Alignment - Our Corporation

Public

PURPOSE OF WORKSHOP

This workshop outlines the process and timelines by which the 2026/27 Business Plan and Budget (BP&B) will be developed and how Council will be engaged and its input sought, particularly in relation to identifying Council's priorities for the coming financial year.

The workshop will invite discussion around priorities in context of the Strategic Plan 2024-2028 and recent or emerging opportunities and risks.

A clear roadmap of the steps towards developing the BP&B will be presented.

KEY QUESTIONS

- What do Council Members want to focus on for 2026/27?
- Do Council Members have any feedback or suggestions on the potential priorities for 2026/27?
- Are there any other objectives Council Members wish to consider through the development of the 2026/27 BP&B?
- Are Council Members supportive of the proposed roadmap?
- Are there any areas of BP&B development not currently identified for a focused discussion that Council Members would like to discuss?

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